

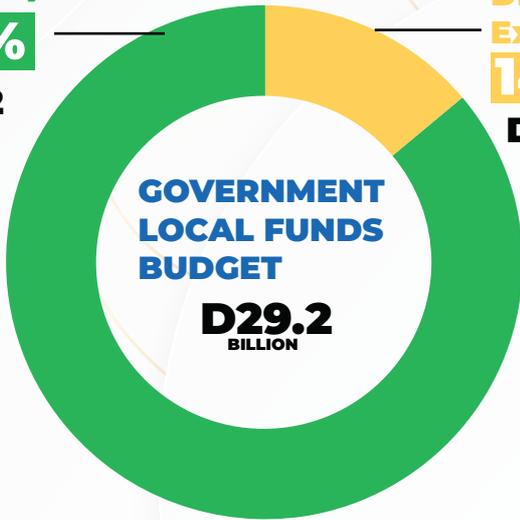


# EXECUTIVE BUDGET PROPOSAL (EBP) 2024 CITIZENS' VERSION

**RECURRENT  
Expenditure  
(including Debt  
service)**

**86%**

**D25.2  
BILLION**



**GOVERNMENT  
LOCAL FUNDS  
BUDGET**

**D29.2  
BILLION**

**DEVELOPMENT  
Expenditure**

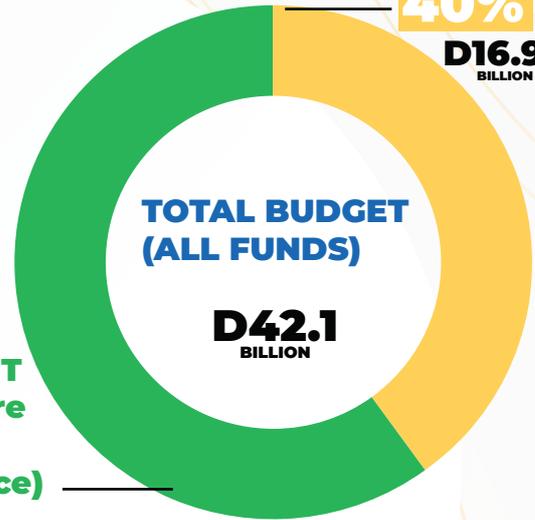
**14%**

**D4  
BILLION**

**DEVELOPMENT  
Expenditure**

**40%**

**D16.9  
BILLION**



**TOTAL BUDGET  
(ALL FUNDS)**

**D42.1  
BILLION**

**RECURRENT  
Expenditure  
(including  
Debt service)**

**60%**

**D25.2  
BILLION**

**GOVERNMENT  
LOCAL FUNDS  
BUDGET**



**DEBT SERVICE  
Expenditure**

**D7.5  
BILLION** **26%**



**DEBT SERVICE  
Expenditure**

**D7.5  
BILLION** **18%**



**DEVELOPMENT  
Expenditure**

**D4  
BILLION** **14%**



**DEVELOPMENT  
Expenditure**

**D16.9  
BILLION** **40%**



**RECURRENT Expenditure  
(excluding Debt service)**

**D17.7  
BILLION** **60%**



**RECURRENT Expenditure  
(excluding Debt service)**

**D17.7  
BILLION** **42%**

**D130.9  
BILLION**

**2023**

**D174.8  
BILLION**

**2024**

**NOMINAL GDP**



## Total Revenue & Grants

2024 (EBP)  
**D34.9** BILLION

### REVENUE



Tax Revenue  
**D17.2** BILLION



Non-Tax Revenue  
**D5.5** BILLION

### GRANTS



Project Grants  
**D9** BILLION



Programme Grants  
**D3.2** BILLION



## Expenditure & Net Lending

2024 (EBP)  
**D39.4** BILLION

### DEBT INTEREST



External  
**D813** MILLION



Domestic  
**D4.3** BILLION

### OTHER EXPENDITURE



Personnel  
**D7.4** BILLION



Use of Goods and Services  
**D9.8** BILLION



Subsidies and Transfers  
**D4.9** BILLION



Capital  
**D11.8** BILLION

### NET LENDING



Lending and Equity Participation  
**D272.5** MILLION



Repayments Government Enterprises  
**-**



## Gross Deficit(-)

2024 (EBP)  
**D-4.5** BILLION

### FINANCING THE DEFICIT



Domestic Borrowing  
**D3.3** BILLION



Foreign Borrowing  
**D3.9** BILLION



Foreign Amortisation  
**D-2.4** BILLION



Arrears & Guarantees  
**D-300** MILLION



Capital Revenue  
**-**



Domestic Amortisation  
**-**

# PROPOSED NEW DEVELOPMENT INITIATIVES



## HEALTH

- D800 million for Laboratory Equipment and Instruments 742mil; Medical and Hospital Equipment 53mil; operating costs 5mil)
- D127.5 million Diagnostic Services (Lab Blood Transf.)-Lab. Equipment and Instruments 100mil; Medical and Hospital Equipment 19.5mil; operating costs 8mil)



## OFFICE OF THE PRESIDENT

- D220.7 million for Vulnerable youths and women support project
- D30 million for Buildings and Structures



## PETROLEUM & ENERGY

- D278.2 million for Gambia Electricity Access Project(GEAP)
- D10.3 million for Gambia Electric Restor & Modernization Project



## GENDER, CHILDREN & SOCIAL WELFARE

- D7.2 million for Sub-sahara Women Empowerment and Demographic Dividend Project(consultancy1.4mil, training 1.8mil, op costs4.1mil)



## BASIC & SECONDARY EDUCATION

- D284 million for Buildings and Structures -Basic Education
- Analysis and Strategy Preparations D500k; Schools, Laboratories and Facilities D5mil-Secondary Education Management



## INTERIOR

- D5 million for Specialized and Technical Materials (Police stations & Posts)



## PUBLIC SERVICE, ADMINISTRATIVE REFORM AND POLICY COORDINATION

- D100 million for Wells, Boreholes, Water Points & Reticulation Sys
- National Records Service(Office Equipment 2mil; ICT Infrastructure, Hardware, Network & Facilities 3.5mil)



## AGRICULTURE

- D 312.5 million for Gambia Agriculture and Food Security Project
- D112.5 million for Small Ruminant Project



## TRANSPORT, WORKS & INFRASTRUCTURE

- D500 million for Roads and Bridges (Road Transport Management)
- D75 million for Land Compensation (OIC urban roads)



## ENVIRONMENT, CLIMATE CHANGE & NATURAL RESOURCES

- D116.8 million for EcoBased Adaptation Project (EBA) (Land Development 30.4mil; Plants, Machinery and Equipment 20.5mil; irrigation Equipment 45.4mil) Contribution to Foreign Governments - Capital 20.5 mil
- D1.2 million for Consultancy.



## COMMUNICATION AND DIGITAL ECONOMY

- D4 million for Purchase of Generator



## YOUTH & SPORTS

- D20 million for migration, Information and Communication



## INFORMATION

- D1.5 million for information, Communication and Technology (Buildings and Structures 500K; ICT Infrastructure, Hardware, Network & Facilities 1MIL)



## FISHERIES & WATER RESOURCES

- D10 million for Rural Water Supply and Sanitation (Wells, Boreholes, Water Points & Reticulation Sys)



## NATIONAL HUMAN RIGHTS COMMISSION

- D800 thousand for Land Levelling and Fencing



## FOREIGN AFFAIRS

- D30 million for Gambia Embassy - Dakar (Construction Of Office Buildings)
- D20.4 million for Gambia Embassy - Brussels (buildings & structures)



## LANDS & REGIONAL GOVERNMENT

- D32.5 million for West African Coastal Resilience Investment Project (Operating Costs)
- D25 million for Vehicles



## DEFENCE

- D2 million for Operation and Maintenance of Boats.



## FINANCE & ECONOMIC AFFAIRS

- D54.4 million for Development of IFMIS-Gambia (GAM-IFMIS) (operating costs)



## HIGHER EDUCATION RESEARCH SCIENCE AND TECHNOLOGY

- D26.4 million for Training.



## TOURISM & CULTURE

- D809 thousand for Plants, Machinery and Equipment

# TOP 9 DEVELOPMENT BUDGET ENTITIES ALL FUNDS



IN PARTNERSHIP WITH



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